

Resolution #09-10

Morgan City

Final Adoption of 2009-2010 Fiscal Year Budget

The Morgan City Council herein adopts the 2009-2010 fiscal year budgets. This was adopted after a public hearing that was held on Tuesday, June 16, 2009 at 7:00 p.m., after giving public notice and providing for public comment as required by Utah Code Annotated.

A copy of the approved budget is available for public inspection in the Morgan City Office at 90 West Young Street.

Dated this 16TH day of June 2009.

H. Dean Pace H. Dean Pace, Mayor

ATTEST:

Julie A. Bloxham
Julie A. Bloxham, Recorder

CITY SEAL:



Morgan
CITY

June 30, 2010
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923 *Utah Code*, as amended which states in effect:

“On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Morgan City for the fiscal year ending June 30, 2010 as approved and adopted by resolution or ordinance dated June 16, 2009. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

10-6-113-118 (no increase in tax rate – final budget adopted by June 22);

59-2-918-920 (increase in tax rate – final budget adopted by August 17)

was held on June 16, 2009 for all budgetary funds.

Signed:

Jane C. Blod
(Budget Officer)

~~Subscribed and sworn to this _____ day
of _____, 20____.~~

~~(Notary Public)~~

MORGAN CITY GENERAL FUND BUDGET

REVENUE		ACTUAL 2007-2008	BUDGET 2008-09	ACTUAL 8 mo 08-09	ESTIMATE 2008-2009	BUDGET 2009-2010
10-31-100	CURRENT PROPERTY TAXES	228,951	250,000	254,836	256,000	270,000
10-31-200	DELIN . PRIOR YEAR TAXES	2,262	5,000	9,770	10,000	10,000
10-31-300	SALES TAXES	479,499	450,000	315,825	473,000	470,000
10-31-400	FEE INLIEU/PROPERTY TAX	64,234	50,000	36,126	55,000	60,000
10-32-100	BUSINESS & BEER LICENSE	7,273	8,000	6,537	7,000	7,000
10-32-150	CUP & HOME OCCUPATIONS	750	500	200	300	500
10-32-200	BUILDING PERMITS	117,663	125,000	23,411	37,000	37,000
10-32-300	ANIMAL CONTROL	2,435	2,000	1,242	1,300	1,500
10-33-100	STATE GRANTS-SIDEWALKS	0	0	0	0	0
10-33-300	CDBG GRANTS	0	100,000	0	0	200,000
10-33-400	B&C ROAD FUNDS	145,016	130,000	92,817	139,000	140,000
10-33-500	STATE LIQUOR FUNDS	4,549	5,000	4,236	4,236	4,500
10-34-100	AMBULANCE (FROM COUNTY)	56,604	40,000	30,514	48,000	56,000
10-34-200	FIRE DEPT REVENUE	0	200	0	0	200
10-34-300	PARK DEPARTMENT	2,333	200	1,350	1,450	1,800
10-34-400	YOUTH COUNCIL	0	0	0	0	0
10-34-600	CEMETERY BURIAL FEES	7,337	7,000	1,450	2,000	5,000
10-34-800	SALE OF CEMETERY LOTS	20,325	12,000	6,100	7,000	10,000
10-35-100	FINES	52,165	55,000	38,430	57,000	60,000
10-35-200	FILING FEE/SMALL CLAIMS	180	150	775	800	800
10-35-300	SMALL CLAIM PAYMENTS	0	0	1,437	1,437	1,500
10-36-100	GENERAL FUND INTEREST	9,768	10,000	3,022	4,500	4,500
10-36-150	ROAD IMPACT FEE INTEREST	5,914	8,000	1,987	2,980	3,000
10-36-200	PARK IMPACT FEE INTEREST	9,894	6,000	1,051	1,575	1,600
10-36-300	ST TREAS GENERAL FUND INTERES`	17,413	17,000	4,873	7,300	7,500
10-36-400	CLASS B&C INTEREST	9,807	9,000	3,331	5,000	6,000
10-36-450	YOUTH COUNCIL INTEREST	0	0	0	0	0
10-36-500	ROAD IMPACT FEES	52,241	80,000	5,922	71,695	50,000
10-36-600	PARK IMPACT FEES	25,876	60,000	5,672	75,672	25,000
10-36-700	TELECOMM & FRANSHISE FEES	79,489	70,000	38,375	65,000	70,000
10-36-800	MISCELLANEOUS REVENUE	71,402	35,000	128,845	150,000	70,000
10-36-900	SURPLUS CLASS B&C	0	100,000	0	50,000	225,000
10-39-100	CONTRIBUTIONS/OTHER FUNDS	0	0	0	0	0
10-39-200	TRANSFER FROM PERPETUAL CARE	0	20,000	0	0	25,000
10-39-300	APPROPRIATION--GEN FUND BEG B/	0	61,284	0	190,000	52,864
TOTALS		1,473,380	1,716,334	1,018,134	1,724,245	1,876,264

EXPENSE		ACTUAL 2007-2008	BUDGET 2008-2009	ACTUAL 8 mo 08-09	ESTIMATE 2008-2009	BUDGET 2009-2010
1041	ADMINISTRATION	279,025	235,974	130,336	191,099	224,236
1042	COURT	36,777	38,928	20,110	34,500	39,483
1046	ECONOMIC DEVELOPMENT	13,091	30,000	21	1,000	15,000
1048	TRANSFERS TO CAP PROJ/PARK	0	0	0	3,650	0
1049	CDBG	0	100,000	0	0	200,000
1050	ELECTIONS	278	500	0	250	4,000
1051	CITY BUILDING EXPENSES	100,544	106,000	15,081	101,725	103,200
1054110-130	CODE ENFORCEMENT	4,758	32,500	6,092	9,300	23,050
1054310	LAW ENFORCEMENT	212,485	209,009	121,921	209,009	197,335
1054320	RESOURCE DEPUTY	23,253	21,535	0	21,867	23,253
1054620	LIQUOR ALLOCATION	4,549	5,000	4,236	4,236	4,500
1055	FIRE DEPARTMENT	25,818	32,452	19,665	28,453	28,453
1056	BUILDING INSPECTION	105,311	158,928	78,655	124,200	153,284
1057	ANIMAL CONTROL	14,371	12,800	10,235	17,000	17,000
1058	AMBULANCE (COUNTY)	60,482	52,000	43,125	65,000	70,000
1060	ROAD DEPARTMENT	186,239	229,219	180,381	225,165	199,541
1060770	B&C EXPENSES	48,137	230,000	124,082	150,000	365,000
1064	PARK EXPENSES	213,069	125,994	131,021	159,994	87,562
1065	RECREATION	5,507	5,507	5,507	5,507	5,507
1067	CEMETERY	110,828	83,488	164,635	200,523	108,360
1070	SHOP	7,676	6,500	5,383	7,600	7,500
TOTALS		1,452,198	1,716,334	1,060,486	1,560,078	1,876,264