

Morgan City
State Budget Report
75 Redevelopment Agency Fund - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2022 Actual	2022 Original Budget	2022 Amended Budget	2023 Tentative Budget	2023 Final Budget
Change In Net Position					
Revenue:					
Taxes					
30100 TAX INCREMENT MONIES	251,416.53	225,000.00	225,000.00	225,000.00	225,000.00
Total Taxes	<u>251,416.53</u>	<u>225,000.00</u>	<u>225,000.00</u>	<u>225,000.00</u>	<u>225,000.00</u>
Interest					
30500 INTEREST	233.24	500.00	500.00	500.00	500.00
Total Interest	<u>233.24</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
Contributions and transfers					
30900 APPROPRIATION FROM FUND BAL	0.00	24,700.00	24,700.00	0.00	0.00
Total Contributions and transfers	<u>0.00</u>	<u>24,700.00</u>	<u>24,700.00</u>	<u>0.00</u>	<u>0.00</u>
Total Revenue:	<u>251,649.77</u>	<u>250,200.00</u>	<u>250,200.00</u>	<u>225,500.00</u>	<u>225,500.00</u>
Expenditures:					
General government					
Administration					
40210 PUBLICATIONS & ORDINANCES	25.00	0.00	0.00	0.00	0.00
40280 LIABILITY INSURANCE	1,510.00	2,000.00	2,000.00	2,000.00	2,000.00
40310 PROFESSIONAL & TECHNICAL SERV	2,193.75	1,500.00	1,500.00	1,500.00	1,500.00
40890 PAYMENT TO GENERAL FUND	0.00	15,000.00	15,000.00	6,500.00	6,500.00
40900 PAYMENT TO MORGAN COUNTY	0.00	23,000.00	23,000.00	10,500.00	10,500.00
40910 PAYMENT TO SCHOOL DISTRICT	77,136.73	80,000.00	80,000.00	40,000.00	40,000.00
40920 BUSINESS LOAN/GRANTS	128,700.00	128,700.00	128,700.00	165,000.00	165,000.00
Total Administration	<u>209,565.48</u>	<u>250,200.00</u>	<u>250,200.00</u>	<u>225,500.00</u>	<u>225,500.00</u>
Total General government	<u>209,565.48</u>	<u>250,200.00</u>	<u>250,200.00</u>	<u>225,500.00</u>	<u>225,500.00</u>
Total Expenditures:	<u>209,565.48</u>	<u>250,200.00</u>	<u>250,200.00</u>	<u>225,500.00</u>	<u>225,500.00</u>
Total Change In Net Position	<u>42,084.29</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>